SUMTER COUNTY BOARD OF COMMISSIONERS EXECUTIVE SUMMARY

SUBJECT:	Budget Amendment A-42 (FY 09/10) for the West Bushnell Fire & Rescue Station										
	#22 (Staff recommends approval).										
REQUESTED ACTION: Approve Budget Amendment A-42											
	☐ Work Session (Report Only)	DA	ΓE OF MEETING:	12/29/2009							
	Regular Meeting		Special Meeting								
CONTRACT:	N/A		Vendor/Entity:								
	Effective Date:		Termination Date:								
	Managing Division / Dept:	Bud	get & Purchasing								
BUDGET IMP	ACT: \$2,000.00										
Annual	FUNDING SOURCE:		305-991-999-9303 F	Reserve for Contingencies							
	EXPENDITURE ACCOUN	T :	305-182-522-6215 V	West Bushnell Fire							
			Station								
□ N/A											
IIICEODI/EA											
HISTORY/FAC		41	1 1 4 11: '4 6	4 W 4 D 1 11 D'							
	his budget amendment is to increa										
& Rescue Station	n #22 in order to process payment	for va	arious applications reg	garding this project.							

BOARD OF SUMTER COUNTY COMMISSIONERS BUDGET AMENDMENT

FISCAL YEAR: 2009/2010 AMENDMENT #: 42

	ACCOUNT		ACCOUNT	BEGINNING		ENUE		DITURE	ENDING	
FUND NAME	TYPE	ACCOUNT TITLE	NUMBER	BUDGET	INCREASE	DECREASE	INCREASE	DECREASE	BU	JDGET
Capital Outlay Reserve Fund	Expenditure	Reserve for Future Projects	305-991-999-9303	\$ 104,145				\$ 2,000	\$	102,145
Capital Outlay Reserve Fund	Expenditure	West Bushnell Fire Station	305-182-522-6215	\$ -			\$ 2,000		\$	2,000
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Total Budget Change \$ - \$ - \$ 2,000 \$

2,000

EXPLANATION: This budget amendment increases the budget to cover application services for the West Bushnell Fire & Rescue Station #22.